Amarillo City Transit (ACT)

ID Number: 6001 www.ci.amarillo.tx.us 509 East 7th, P.O. Box 1971 Amarillo, TX 79105-1971

System Wide Information

Modal Information

Chief Executive Officer: John Q. Ward, City Manager (806)378-3011

Data Source: 2001 National Transit Database

8/22/2002 15:05

Amamio, 1X 79105-1971	System Wide	e Information				Modal Information	(800)376-3011
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 19	000 Canaura	Fare Revenues Earned			On and the a Firm	Bus	Response
Amarillo, TX	990 Census	Directly Operated		\$165,127	Operating Expense Capital Funding	\$1,773,410 \$212,618	\$538,455 \$0
Square Miles	88	Purchased Transportation		\$165,127 0	Annual Passenger Miles	1,217,862	پو 171,805
•		Total Fare Revenues Earned	-		Annual Vehicle Revenue Miles		171,605
Population	157,934 157	Total Fare Revenues Earned		\$165,127		622,055	•
Population Ranking out of 405 UZAs	197	Savesa of Operating Funda Funandad			Annual Unlinked Trips	314,813	22,781
		Sources of Operating Funds Expended		¢165 107	Average Weekday Unlinked Trips	1,121	81
		Passenger Fares Local Funds		\$165,127	Annual Vehicle Revenue Hours	39,029	12,848
0		State Funds		361,847	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics	00			661,025	Vehicles Available for Maximum Service	17	5
Square Miles	26	Federal Assistance ¹		1,097,946	Average Fleet Age in Years	3.5	3.2
Population	95,869	Other Funds		25,920	Vehicles Operated in Maximum Service	12	4
		Total Operating Funds Expended		\$2,311,865	Peak to Base Ratio	1.0	N/A
					Percent Spares	42%_	25%
Service Consumption					Incidents	7	1
Annual Passenger Miles	1,389,667	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	337,594	Salaries, Wages and Benefits		\$1,603,789			
Average Weekday Unlinked Trips	1,202	Materials and Supplies		241,476	Performance Measures		
Average Saturday Unlinked Trips	644	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		466,600	Service Efficiency		
		Total Operating Expenses		\$2,311,865	Operating Expense per Vehicle Revenue Mile	\$2.85	\$3.14
					Operating Expense per Vehicle Revenue Hour	\$45.44	\$41.91
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	793,667				Cost Effectiveness		
Annual Vehicle Revenue Hours	51,877	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.46	\$3.13
Vehicles Available for Maximum Serv		Local Funds		\$42,598	Operating Expense per Unlinked Passenger Trip	\$5.63	\$23.64
Vehicles Operated in Maximum Servi		State Funds		0			
Base Period Requirement	12	Federal Assistance 2	-	170,020	Service Effectiveness		
		Total Capital Funds Expended		\$212,618	Unlinked Passenger Trips per Vehicle Revenue M		0.13
					Unlinked Passenger Trips per Vehicle Revenue H	our 8.07	1.77
Vehicles Operated in Maximur	m Service	Uses of Capital Funds			Pos		
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 12	. 0	Bus \$0	\$212,618	\$212,618		_	
Demand Response 4	0	Demand Response 0	0	0	\$3.50		1.50
Total 16	0	Total \$0	\$212,618	\$212,618	\$3.00		
					\$2.50	<i>P</i>	1.00
					\$2.00		
					\$1.50		0.50
					\$1.00		0.50
					\$0.50		
					\$0.00	0 + + + + + + + + + + + + + + + + + + +	0.00
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					Demand Response		
Sources of Operating Funds	Expended	Sources of Capital Fun	ds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
source of operating i undo	•	·			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	State 29%	Local			1011010 110101100 11110	g	
	23/0	20%			\$3.50) ————	0.20
					\$3.00		
					\$2.50		0.15
Federal	Loc	cal			\$2.00		
47%		5%			\$1.50		0.10
					\$1.00		0.05
					\$0.50		0.05
	Other				\$0.00		0.00
	Fares 1%		Federal			97 98 99 00 01	97 98 99 00 01
	7%		80%		97 98 99 00 01	97 98 99 00 01	97 98 99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.